House Appropriations Committee Capital Budget Subcommittee

Additional Pages

Section 2 – Chapter 344 of the Acts of 2022

ZF2700	Section 2 – Department of Natural Resources – Critical Maintenance Program	\$ 4,000,000
Add the fo	ollowing language:	
	DEPARTMENT OF NATURAL RESOURCES	
KA05	CAPITAL GRANTS AND LOANS ADMINISTRATION (Statewide)	
(C)	Critical Maintenance Program. Provide funds to construct capital improvements such as planned maintenance and repair projects at public use facilities on State-owned and local government property	[25,000,000] 8,000,000 4,000,000
	Provided that the remainder of this authorization shall be allocated as follows:	
	(1) Druid Hill Park – Druid Lake Recreational Lake Project Phase I (Baltimore City)	
	(3) Sang Run State Park – Youghiogheny River Trail Section 3 – Sang Run to Kendell Trail (Garrett County)	

Explanation: This language deauthorizes funds for the Sang Run State Park River Trail Section 3.

QB0101

Division of Correction

Department of Public Safety and Correctional Services

QB0101A	Women's Prerelease Center	\$ 3,000,000
Add the follow	ving language:	
QB01.01	<u>DIVISION OF CORRECTION – HEADQUARTERS</u> (Baltimore City)	

 Allowance
 Change
 Authorization

 0
 3,000,000
 3,000,000

Explanation: This action adds funds in fiscal 2024 to support a new Women's Prerelease Center in accordance with Chapter 16 of 2021.

Committee Narrative

Adopt the following narrative:

Women's Prerelease Center Progress: The Department of Public Safety and Correctional Services (DPSCS) is statutorily required by Chapter 16 of 2021 to construct and operate a standalone women's prerelease center. Despite a preauthorization of \$2 million in fiscal 2024, DPSCS did not request the preauthorized funds in its capital program and did not provide the required supporting documentation to the Department of Budget and Management (DBM) to move the project forward. The committees note that DPSCS has been consistently delayed in meeting the statutory requirements and ask that DBM work with DPSCS and the Department of General Services to ensure this project receives the program support and resources needed to prevent any further delay.

Furthermore, the committees are highly concerned that this project was not requested as part of the DPSCS capital request to DBM for consideration of inclusion in the 2023 session Capital Improvement Program (CIP) despite a legislative preauthorization in the 2022 session capital bill to fund the initial design phase in fiscal 2024. The committees ask that DBM work with DPSCS to provide the committees an anticipated design and construction schedule and project expenditure cash flow that supports a fiscal 2025 construction start no later than October 1, 2023. The committees further ask that DPSCS and DBM provide written notification to the committees 30 days prior to presenting the design contract to the Board of Public Works (BPW) for consideration.

QB0101

Information Request	Author	Due Date
Women's Prerelease Center anticipated schedule and project cash flow analysis	DPSCS DBM	October 1, 2023
Notification of project design contract	DPSCS DBM	At least 30 days prior to presenting to BPW for consideration

Section 13 – Institute for Health Computing

Explanation: This action adds a preauthorization for the Institute for Health Computing for fiscal 2025.

University of Maryland, College Park Campus University System of Maryland

RB22D	Hornbake Library	Conversion	\$ 10,000,000
Add the fo	ollowing language:		
<u>(D)</u>		nversion. Provide funds to de f Hornbake Library	——————————————————————————————————————
<u>Al</u>	llowance 0	<u>Change</u> 10,000,000	Authorization 10,000,000

Explanation: This action adds funds to design, construct, and equip the renovation of Hornbake Library.

Section 13 – Health and Human Services Building

ZF3850 Section 13 – Health and Human Sciences Building \$4,950,000

Add the following language:

(B) Health and Human Sciences Building. Provide funds to design, construct, and equip the Health and Human Sciences Building in the new Cole Field House, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project.....

4,950,000

Explanation: This action adds a preauthorization for the Health and Human Sciences Building in the new Cole Field House at the University of Maryland, College Park Campus for fiscal 2025.

Section 14 – University of Maryland College Park – Health and Human Sciences Building

Add the following language:

(B) Health and Human Sciences Building. Provide funds to design, construct, and equip the Health and Human Sciences Building in the new Cole Field House, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project.....

31,700,000

Explanation: This action adds a preauthorization for the Health and Human Sciences Building project for fiscal 2026.

Section 15 – University of Maryland College Park – Health and Human Sciences Building

Add the following language:

(B) Health and Human Sciences Building. Provide funds to design, construct, and equip the Health and Human Sciences Building in the new Cole Field House, provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project.....

27,100,000

Explanation: This action adds a preauthorization for the Health and Human Sciences Building project for fiscal 2027.

RB23 Bowie State University University System of Maryland

RB23B	New Thurgood N	Marshall Library Commons	\$ 1,100,000
Add the fo	ollowing language:		
<u>(B)</u>		hall Library Commons. Provide fun v library commons	
<u>Al</u>	llowance 0	<u>Change</u> 1,100,000	Authorization 1,100,000

Explanation: This language adds funds to design the New Thurgood Marshall Library Commons.

Towson University University System of Maryland

RB24C	Academic Achi	evement Center	\$ 2,000,000
Add the fo	ollowing language:		
<u>(C)</u>		ment Center. Provide funds to de Achievement Center	
<u>Al</u>	<u>llowance</u>	Change	Authorization
		2,000,000	2,000,000

Explanation: This language adds funds to design, construct, and equip the Academic Achievement Center.

University of Maryland Eastern Shore University System of Maryland

		Provide funds to design, construct, approvements of the Radio Tower		300,000
<u>RB25</u>		RSITY OF MARYLAND EASTERN SHO (Somerset County)		
Add the fol	lowing language	:		
RB25A	Radio Towe	r	•••••	\$ 300,000

Explanation: This language adds funds to design, construct, and equip infrastructure improvements of the Radio Tower.

University of Maryland Global CampusUniversity System of Maryland

RB30	Adelphi Building Renovation	\$ 500,000
Add the fo	llowing language:	
<u>RB30</u>	UNIVERSITY OF MARYLAND GLOBAL CAMPUS (Prince George's County)	
<u>(A)</u>	Adelphi Building Renovation. Provide funds to design, construct, and renovate the Adelphi Building for the University of Maryland Global Campus	500,000

Allowance 0 **Change** 500,000 **Authorization** 500,000

Explanation: This language adds funds for the Adelphi Building renovation.

Section 2 – Chapter 344 of the Acts of 2022

ZF2775	Section 2 – Mount Aventine	\$ 100,000
Add the f	following language:	
<u>RD00</u>	ST. MARY'S COLLEGE OF MARYLAND	
<u>(D)</u>	Mount Aventine. Provide funds to design, construct, and equip the redevelopment of Mount Aventine at Chapman State Park (Charles County)	[100,000] <u>0</u>

Explanation: This language deauthorizes funds for a project that is not capital eligible. An action in the operating budget fully replaces the bond funds with general funds as a noncapital grant.

RI00 Maryland Higher Education Commission

Add the following language:

Community College Construction Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article, provided that notwithstanding Section 6 of this Act, work may continue on each of these projects prior to the appropriation of all funds necessary to complete the project......

(1)	Anne Arundel Community College – Florestano Building Renovation (Anne Arundel County)	<u>720,000</u>
(2)	Cecil College – Entrance, Roadway, and Facilities Management Building (Cecil County)	1,150,000
(3)	College of Southern Maryland – La Plata – Student Resource Center (Regional)	1,650,000
(4)	Community College of Baltimore County – Catonsville – Student Services Center Renovation and Expansion (Baltimore County)	3,031,000
(5)	Community College of Baltimore County – Dundalk – Student Services Center Renovation (Baltimore County)	3,204,000
(6)	Community College of Baltimore County – Multiple Building Roof Replacement (Baltimore County)	<u>481,000</u>
(7)	Harford Community College – Chesapeake Welcome Center Renovation and Addition (Harford County)	<u>5,915,000</u>

RI00

(8)	Howard Community College – Mathematics and Athletics Complex (Howard County)	13,347,000
(9)	Montgomery College – Rockville – Library Renovation (Montgomery County)	<u>2,169,000</u>
(10)	Montgomery College – Takoma Park/Silver Spring – Library Renovation (Montgomery County)	3,092,000
(11)	Prince George's Community College – Marlboro Hall Renovation and Addition (Prince George's County)	<u>17,476,000</u>
<u>(12)</u>	Montgomery College – Germantown – Student Services Center (Montgomery County)	<u>2,000,000</u>
<u>(13)</u>	HagerstownCommunityCollege-AdvancedTrainingCenter(Washington County)	<u>294,000</u>
llowand 1,735,00		Authorization 54,529,000

Explanation: This action increases funds for the Montgomery College – Rockville – Library Renovation project, adds funds for the Montgomery College – Germantown – Student Services Center project, adds funds for the Hagerstown Community College – Advanced Training Center project, and allocates funding for other projects consistent with the Governor's intent.

Section 13 – Maryland Higher Education Commission – Community College Construction Grant Program

Add the following language:

Community College Construction Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article, provided that notwithstanding Section 6 of this Act, work may continue on each of these projects prior to the appropriation of all funds necessary to complete this project........

(1)	Community	College	of	
	Baltimore County	 Catonsvill 	e –	
	Student Services	Center Renov	ation	
	(Baltimore County)		9,559,000

- (3) Prince George's Community College

 Marlboro Hall Renovation and
 Addition (Prince George's County) 16,382,000

Explanation: This action adds a preauthorization for funds in fiscal 2025 for the Montgomery College – Germantown – Student Services Center project.

SA24

Division of Neighborhood Revitalization Department of Housing and Community Development

SA24A	Business Façade I	mprovement Program		\$ 1,500,000
Add the fo	ollowing language:			
<u>SA24</u>	DIVISION OF	NEIGHBORHOOD REVITA (Statewide)	<u>LIZATION</u>	
<u>(A)</u>	political subdivisions communities with imp buildings and facilities	provement Program. Provide for the stomassist businesses located proving the outside appearance states, contingent on enactment of Emprovement Program	e of the businesses' HB 706 establishing	<u>1,500,000</u>
<u>A</u> 1	llowance 0	<u>Change</u> 1,500,000	<u>Authorizati</u> 1,500,000	

Explanation: This action adds funding for the Business Façade Improvement Program, contingent on HB 706 establishing the program.

UA01 Office of the Secretary Department of the Environment

UA01D	Zero Emission Vehicle	School Bus Transition Fun	nd	\$ 1,500,000
Add the fo	ollowing language:			
<u>(D)</u>	Zero Emission Vehicle Sch acquire zero emission scho- accordance with § 2-150	ol buses. The funds shall	be administered in	
	regulations adopted in acco	rdance with that section		<u>1,500,000</u>
<u>A</u>	llowance 0	<u>Change</u> 1,500,000	<u>Authorizat</u> 1,500,00	

Explanation: This action adds an authorization for the Zero Emission Vehicle School Bus Transition Fund to acquire zero emission school buses.

ZA00 Miscellaneous Grant Programs

Amend the following language:

Further provided that contingent upon the failure of such an agreement, these funds shall be allocated only for the following purpose:

(1) Public School Construction Program in the Maryland State Department of Education, Interagency Commission on School Construction (RA07.02). Provide funds to construct public school buildings and public school capital improvements, including providing grants to local boards of education for federal E-rate eligible special construction such as fiber and broadband infrastructure projects for E-rate eligible applicants in accordance with Title 5. Subtitle 3 of the Education Article

100,000,000

Explanation: This action strikes contingent language that would have directed funding to Public School Construction if no agreement is reached to relocate the Federal Bureau of Investigation Headquarters to Maryland.

Section 2 – Miscellaneous – Community Preservation Trust

ZF2760 Section 2 – Miscellaneous – Community Preservation Trust......... \$7,900,000

Add the following language:

(IG) Community Preservation Trust – City of College Park. Provide a grant to the Board of Directors of the College Park City – University Partnership for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of housing projects in the City of College Park (Prince George's County)......

[7,900,000]

<u>0</u>

Explanation: This action deauthorizes a fiscal 2023 grant to the Community Preservation Trust – City of College Park because the intended use of the funds is not general obligation bond eligible. An action in the operating budget fully replaces the bond funds with general funds as a noncapital grant.

Legislative Bond Initiatives House Appropriations Committee 2023 Session

Project Title	Total Funding
Allegany Friends Aware Capital Improvement Projects Subtotal	\$250,000 \$250,000
Anne Arundel	
American Legion Post 40	\$50,000
Anne Arundel County Fairgrounds	102,000
Cedar and Morris Hill Community Center	150,000
Chesapeake High School Field House	200,000
Pascal Crisis Stabilization Center	50,000
Renovation of GFWC Woman's Club of Linthicum Clubhouse	25,000
South Shore Recovery Club SSRC Building Improvements	56,000
Village Commons Update	100,000
William Paca Garden Accessibility Construction	100,000
Subtotal	\$833,000
Baltimore City	
3601 S Hanover Street Rehabilitation	\$225,000
Afya Center for Community Mindfulness	100,000
Ashland Madison Apartments	100,000
Babe Ruth Birthplace Foundation Virtual Classroom and Broadcast Studio	43,000
Baltimore Museum of Industry	75,000
Baltimore Safe Haven Expansion Project	100,000
Cheder Chabad Fitness and Recreation Center	50,000
Curtis Bay Elementary Playground	75,000
Douglas Village Apartments Phase I	150,000
KidzStuff Child Care Center for Children with Disabilities	100,000
Legacy Community Center for Seniors and Youth	250,000
Nexus-Woodbourne Family Healing Capital Improvements to Youth Mental Health	
Residential Campus	100,000
No Struggle No Success Youth and Adult Re-entry	175,000
Rise Reclaim Rebuilt Hazel and Locust St	25,000
Shakespeare Beyond the Walls – Assets for Touring Company	50,000
The Economic Empowerment Coalition	125,000
Tiferes Golda Inc Classroom and Administrative Facilities	75,000
Subtotal	\$1,818,000
Baltimore	
Agriculture Technology Incubator	\$100,000
Bais Yaakov Park Heights Campus Facility Renovation and Expansion	100,000
Chase Brexton Health Services Center Relocation	250,000

Project Title	Total Funding
Cockeysville Middle School Electronic Sign	80,000
Glenn L Martin Maryland Aviation Museum	150,000
Liberty Community Development Youth Center	100,000
Music City Maryland Amphitheater	30,000
Overlea High School Scoreboard-Gymnasium Upgrades	100,000
Owings Mills High School Auditorium and Scoreboard	12,500
Phase 2 – Community Learning Center CLC Outdoor Learning Pavilion and Smart	
Playground	110,000
St. Luke's Church Multi Space Community Computer Lab Project	200,000
Timonium Elementary School Electronic Sign	80,000
Towson High School Stadium Comfort Station	300,000
Youth Learning and Vocational Center Restoration	300,000
Subtotal	\$1,912,500
Calvert	
CalvertHealth Medical Center – Da Vinci Machine	\$500,000
Subtotal	\$500,000
Caroline	
Martin's House and Barn – HVAC	\$70,000
Martin's House and Barn – Windows	52,000
Subtotal	\$122,000
Carroll	
Hampstead VFC Fire and EMS Station	\$250,000
Subtotal	\$250,000
Cecil	
Frenchtown Wharf Park – Town of Elkton	\$200,000
Perryville American Legion – Critical Capital Improvements	100,000
Subtotal	\$300,000
Charles	
Historic Waldorf School	\$200,000
Indian Head Grocery Initiative	100,000
LIONS Camp Merrick Capital Improvements	62,500
USBTA Technology Training Campus at the Maryland Technology Center	250,000
Subtotal	\$612,500
Dorchester	
Harriet Tubman Ed Center – Museum Rehab	\$500,000
Subtotal	\$500,000
Frederick	
City of Frederick – Implement Traffic Calming Program	\$100,000

Project Title	Total Funding
Downtown Frederick Municipal Clock Tower Renovation Veterans of Foreign Wars VFW Post 3285 Subtotal	100,000 300,000 \$500,000
Garrett Drane House Restoration and Improvement Project Garrett County Lighthouse Inc Safe Harbor Subtotal	\$50,000 75,000 \$125,000
Harford American Legion Post 47 Floating Pier Replacement EPIC HOPE Expansion Harmers Town Art Center Subtotal	\$100,000 50,000 100,000 \$250,000
Howard Centennial Park West Area Existing Restroom Facility Renovation Lisbon Volunteer Fire Dept Community Room Long Reach Village Center Shared Kitchen PHILLIPS School – Laurel St. Paul Street Placemaking Subtotal	\$150,000 25,000 200,000 62,500 150,000 \$587,500
Kent Nature Center at Lawrence Wetlands Preserve – Workforce Housing Rock Hall Volunteer Fire Company Subtotal	\$150,000 50,000 \$200,000
Montgomery 4010 Randolph Cabin John Regional Park – Povich Field Crown Farm Historic Park CSAAC Senior Autistic Adult Redevelopment Program Dalewood Playground Montgomery History Center Project Neighbor Care Quality Childcare Development Center Riverworks Art Center Rock Creek Regional Park Sandy Spring Odd Fellows Lodge restroom facilities Sandy Spring Slave Museum and African Art Gallery So What Else Inc Food Pantry Stonehedge Local Park UpCounty Hub Wheaton Forest Local Park Subtotal	\$150,000 400,000 100,000 250,000 250,000 250,000 75,000 200,000 100,000 35,000 75,000 150,000 150,000 52,000 195,000 \$2,532,000

Project Title	Total Funding
Prince George's	
American Legion Post 196	\$235,000
American Legion Post 275	105,000
City of Greenbelt Electric Vehicle Charging Stations	75,000
College Track Suitland Center Facility Improvement	50,000
Comprehensive Community Wellness Resource and Services Center	300,000
Driskell Park 3Season Programmable Space	150,000
Greenbelt Education and Visitor Center	100,000
Gunpowder Golf Course	100,000
Mount Ephraim Community Nonprofit Development Corporation	250,000
Potomac High School Men and Women Locker Room Improvement	100,000
Studio Lab Initiative	100,000
Town of Cheverly Public Works Building	150,000
Upper Marlboro Parking Project	150,000
Village Green Mutual Homes	100,000
Walker Mill Community Boxing Facility – Repairs and Renovations	150,000
Washington Bridge Unit Subtotal	25,000 \$2,140,000
Subtotal	\$2,140,000
Queen Anne's	
CBEC Lakeside Pavilion	\$50,000
Crumpton Building Renovation	250,000
Subtotal	\$300,000
	<i>\$2</i> 0 0,0 0 0
Somerset	
Crisfield Elks Sign	\$22,500
Subtotal	\$22,500
St. Mary's	
Great Mills High School Press Box Replacement	\$50,000
Solar Panels for Bay District VFD	200,000
Solar Panels for Ridge VFD	200,000
Subtotal	\$450,000
Washington	4.5 000
Interfaith Service Coalition – Property Upgrades	\$45,000
North High 400m Running Track – Practice Track	50,000
Subtotal	\$95,000
Wicomico	
Fraternal Order of Police Lodge 111	\$100,000
Glen T Robinson – Enoch Christian Ministries After School and Community	\$100,000
Outreach Program	200,000
Perdue Stadium Boiler Replacement	100,000
Salisbury Wicomico Regional Airport Terminal Rehabilitation Design-	150,000
Construction	150,000
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Project Title	Total Funding
VFW Post 10159 Repairs-Renovations Subtotal	75,000 \$625,000
Worcester Ocean Pines Volunteer Fire Dept South Station Renovation Subtotal	\$75,000 \$75,000
Total	\$15,000,000

Miscellaneous Grant Projects House Appropriations Committee 2023 Session

Budget Code	Project Title	County	Allowance	House	<u>Difference</u>
ZA00A	Crownsville Hospital Memorial Park	Anne Arundel	\$5,000,000	\$5,000,000	\$0
ZA00B	B&O Railroad Museum South Car Shop Restoration	Baltimore City	1,000,000	1,000,000	0
ZA00C	Baltimore City Markets	Baltimore City	1,500,000	1,500,000	0
ZA00D	Baltimore Museum of Art	Baltimore City	2,500,000	2,500,000	0
ZA00E	Benjamin Banneker Historical Park and Museum	Baltimore	2,000,000	2,000,000	0
ZA00F	Bethesda Market Lots 10-24	Montgomery	500,000	1,000,000	500,000
ZA00G	CASA Headquarters	Prince George's	250,000	250,000	0
ZA00H	Central Baltimore Partnership	Baltimore City	2,000,000	2,000,000	0
ZA00I	Chrysalis Pavilion in Merriweather Park at Symphony Woods	Howard	1,000,000	1,000,000	0
ZA00J	East Baltimore Development Inc.	Baltimore City	1,250,000	1,250,000	0
ZA00K	Federal Bureau of Investigation Headquarters Relocation	Regional	100,000,000	100,000,000	0
ZA00L	Hagerstown Field House	Washington	2,000,000	3,000,000	1,000,000
ZA00M	Historic Annapolis Restoration	Anne Arundel	3,000,000	3,000,000	0
ZA00N	Humanim	Howard	500,000	500,000	0
ZA00O	Inner Harbor Promenade	Baltimore City	30,000,000	30,000,000	0
ZA00P	Capitol Technology University	Prince George's	1,500,000	1,500,000	0
ZA00Q	Johns Hopkins University	Baltimore City	5,000,000	5,000,000	0
ZA00R	Loyola University Maryland	Baltimore City	5,000,000	5,000,000	0
ZA00S	Washington College	Kent	2,000,000	2,000,000	0
ZA00T	Maryland Sports and Entertainment Innovation Center	Prince George's	20,000,000	20,000,000	0
ZA00U	Maryland Zoo in Baltimore Infrastructure Improvements	Baltimore City	6,282,000	6,282,000	0
ZA00V	Montgomery College East County Expansion	Montgomery	2,000,000	2,000,000	0
ZA00W	Montgomery County Bus Rapid Transit Capital Improvements	Montgomery	7,000,000	7,000,000	0
ZA00X	National Aquarium in Baltimore	Baltimore City	3,000,000	3,000,000	0
ZA00Y	Pikesville Armory Foundation Pikesville Armory Renovation	Baltimore	3,000,000	3,000,000	0
ZA00Z	Restoration Center	Montgomery	5,000,000	5,000,000	0
ZA00AA	Secure Compartmented Information Facilities	Regional	2,500,000	2,500,000	0
ZA00AB	Shepherd's Cove Family Shelter	Prince George's	5,000,000	5,000,000	0
ZA00AC	Stony Run Walking Path and Wyman Park	Baltimore City	750,000	750,000	0
ZA00AD	Washington County Museum of Fine Arts	Washington	1,250,000	1,250,000	0
ZA00AE	White Flint Metro Station North Entrance	Montgomery	2,000,000	2,600,000	600,000
ZA00AF	White Flint Redevelopment	Montgomery	6,000,000	6,000,000	0
ZA00AG	Zero Emissions Buses	Montgomery	5,000,000	5,000,000	0
ZA00AH	Riverdale Park Upgrades	Prince George's	0	1,500,000	1,500,000
ZA00AI	First Fruits Farm	Baltimore	0	300,000	300,000
ZA00AJ	Maryland Rural Development Corporation – Roof Repairs	Caroline	0	300,000	300,000
ZA00AK	Junior Achievement of Greater Washington	Regional	0	300,000	300,000
ZA00AL	Laurel Advocacy and Referral Services, Inc.	Prince George's	0	500,000	500,000
ZA00AM	Downtown New Carrollton Transit Hub	Prince George's	0	15,000,000	15,000,000

Budget Code	<u>Project Title</u>	County	Allowance	House	<u>Difference</u>
ZA00AN	Town of Boonsboro - Drinking Water and Wastewater Infrastructure	Washington	0	500,000	500,000
ZA00AO	City of Laurel Historical Dam Ruins at Riverfront Park Restoration	Prince George's	0	1,200,000	1,200,000
ZA00AP	North College Park Community Center	Prince George's	0	1,500,000	1,500,000
ZA00AQ	Laurel Multi-Service Center	Prince George's	0	1,500,000	1,500,000
ZA00AR	Liberty Manor Community Association Sign	Baltimore	0	10,000	10,000
ZA00AS	Stoneybrook Community Association Sign	Baltimore	0	10,000	10,000
ZA00AT	Charles County Circuit Courthouse	Charles	0	1,000,000	1,000,000
ZA00AU	Mattawoman Creek Art Center	Charles	0	50,000	50,000
ZA00AV	Johns Hopkins University – Bloomberg School of Public Health	Baltimore City	0	2,000,000	2,000,000
ZA00AW	Sound Barrier	Anne Arundel	0	500,000	500,000
ZA00AX	Round House Theatre	Montgomery	0	500,000	500,000
ZA00AY	Maplewood Alta-Vista Local Park	Montgomery	0	500,000	500,000
ZA00AZ	Glen Echo Fire Department	Montgomery	0	1,000,000	1,000,000
ZA00BA	Progress Place Reflection Gazebo	Montgomery	0	100,000	100,000
ZA00BB	The Clarksburg Yard	Montgomery	0	100,000	100,000
ZA00BC	Torah School of Greater Washington	Montgomery	0	150,000	150,000
ZA00BD	Jewish Federation of Greater Washington Capital Improvement	Montgomery	0	500,000	500,000
ZA00BE	Dunfield Recreational Activity Center	Baltimore	0	150,000	150,000
ZA00BF	Drink at the Well Inc.	Baltimore City	0	150,000	150,000
ZA00BG	Overlook Park	Anne Arundel	0	100,000	100,000
ZA00BH	Senior Dog Sanctuary	Anne Arundel	0	75,000	75,000
ZA00BI	Glen Burnie Elks Lodge No. 2266	Anne Arundel	0	100,000	100,000
ZA00BJ	Glen Burnie Rotary Park – Electronic Sign	Anne Arundel	0	50,000	50,000
ZA00BK	OBI Tranquility Gardens	Anne Arundel	0	50,000	50,000
ZA00BL	Village of Olde Mill Community Association	Anne Arundel	0	25,000	25,000
ZA00BM	Greenmount Senior Center	Baltimore City	0	200,000	200,000
ZA00BN	North Linthicum Improvement and Protective Association	Anne Arundel	0	150,000	150,000
ZA00BO	The Arc Central Chesapeake Region at Linthicum	Anne Arundel	0	300,000	300,000
ZA00BP	The Bernie House – Alma's Angel House II	Anne Arundel	0	100,000	100,000
ZA00BQ	NECC Barn Renovation	Montgomery	0	150,000	150,000
ZA00BR	Baltimore Electrical JATC Expansion	Baltimore City	0	50,000	50,000
ZA00BS	Twinbrook Community Recreation Center Gender-Neutral Restrooms	Montgomery	0	100,000	100,000
ZA00BT	Ulman Foundation Annex Renovation	Baltimore City	0	400,000	400,000
ZA00BU	Village of Love and Resistance Community Hub	Baltimore City	0	250,000	250,000
ZA00BV	CalvertHealth Medical Center – Da Vinci Machine	Calvert	0	900,000	900,000
ZA00BW	The Arc Carroll County	Carroll	0	50,000	50,000
ZA00BX	Frenchtown Wharf Park – Town of Elkton	Cecil	0	200,000	200,000
ZA00BY	Franklin Square Hospital Center Adolescent Psychiatric Services Enhancement	Baltimore	0	1,000,000	1,000,000
ZA00BZ	Mount Rainier – Potts Hall	Prince George's	0	750,000	750,000
ZA00CA	Six Bridge Trail	Baltimore	0	500,000	500,000
ZA00CB	Howard County Veterans Monument at Vivian C. Millie Bailey Park	Howard	0	250,000	250,000
ZA00CC	Madison Park North	Baltimore City	0	1,000,000	1,000,000
ZA00CD	Holy Cross Hospital	Montgomery	0	2,000,000	2,000,000

Budget Code	Project Title	County	Allowance	House	<u>Difference</u>
ZA00CE	Respiratory Isolation for Young Patients	Montgomery	0	100,000	100,000
ZA00CF	Rockville Housing Enterprise Community Center	Montgomery	0	200,000	200,000
ZA00CG	The Ivymount School	Montgomery	0	250,000	250,000
ZA00CH	BlackRock Center for the Arts	Montgomery	0	350,000	350,000
ZA00CI	Magnolia Gardens	Charles	0	500,000	500,000
ZA00CJ	Rash Field	Baltimore City	0	800,000	800,000
ZA00CK	Cross Creek Property	Prince George's	0	1,000,000	1,000,000
ZA00CL	Forest Heights Public Safety and Community Center	Prince George's	0	200,000	200,000
ZA00CM	Hyattsville Citywide Public Restrooms	Prince George's	0	350,000	350,000
ZA00CN	Don Bosco Cristo Rey High School	Montgomery	0	1,000,000	1,000,000
ZA00CO	St. John the Evangelist School Entrance	Anne Arundel	0	20,000	20,000
ZA00CP	BLISS Meadows Farmhouse	Baltimore City	0	25,000	25,000
ZA00CQ	Cabin John Regional Park – Povich Field	Montgomery	0	400,000	400,000
ZA00CR	Springline Replacement from Reservoir to I-70	Frederick	0	150,000	150,000
ZA00CS	Malcolm Elementary Electronic Sign	Charles	0	30,000	30,000
ZA00CT	Patriots, Inc.	Prince George's	0	150,000	150,000
ZA00CU	Leisure World Community Corporation	Montgomery	0	400,000	400,000
ZA00CV	Fairmount Park Neighborhood Lighting	Baltimore City	0	80,000	80,000
ZA00CW	Veterans of Foreign Wars VFW Post 3285	Frederick	0	200,000	200,000
ZA00CX	City of Annapolis – Stanton Community Center Renovation	Anne Arundel	0	100,000	100,000
ZA00CY	Cheverly Hospital Demolition	Prince George's	0	6,000,000	6,000,000
ZA00CZ	Pearlstone Center	Baltimore	0	500,000	500,000
ZA00DA	Pepco Powerline Trail Project	Montgomery	0	1,700,000	1,700,000
ZA00DB	High School Wellness Centers	Montgomery	0	500,000	500,000
ZA00DC	Frostburg Fire Department, No. 1, Inc.	Allegany	0	250,000	250,000
ZA00DD	UPMC Western Maryland – Cancer Center	Allegany	0	750,000	750,000
ZA00DE	LifeBridge Health – Sinai Hospital Cancer Treatment Center	Baltimore City	0	750,000	750,000
ZA00DF	White Oak – Neighborhood Revitalization	Montgomery	0	500,000	500,000
ZA00DG	Doctor First Mobile Communication System	Statewide	0	500,000	500,000
ZA00DH	Junior Achievement of Central Maryland, Inc.	Baltimore	0	300,000	300,000
ZA00DI	Tanyard Springs – Park Improvements	Anne Arundel	0	250,000	250,000
ZA00DJ	Chase Six Boulevard – Campus Avenue Realignment and Intersection	Washington	0	500,000	500,000
ZA00DK	Southern High School Turf Field	Anne Arundel	0	2,200,000	2,200,000
ZA00DL	Chesapeake Beach Water Park	Calvert	0	600,000	600,000
ZA00DM	Luminis Health Doctors Community Medical Center	Prince George's	0	5,000,000	5,000,000
ZA00DN	Incubator Spaces – Cannabis	Statewide	0	2,000,000	2,000,000 *contingent on legislation
ZA00DO	Cal Ripken Sr. Foundation	Statewide	0	300,000	300,000
ZA00DP	Community Preservation Trust – City of College Park	Prince George's	0	2,500,000	2,500,000
ZA00DQ	Pride of Baltimore II	Baltimore City	0	100,000	100,000
ZA00DR	Woodlawn High School	Baltimore	0	75,000	75,000
ZA00DS	Annmarie Sculpture Garden and Arts Center	Calvert	0	200,000	200,000

Total \$234,782,000 \$306,732,000 \$71,950,000

GO Bond Miscellaneous Preauthorization Tally Fiscal Year 2025

Budget Code	Project Title	First House
ZF4901	MISC: Section 13 – Riverdale Park Upgrades	\$1,500,000
ZF4902	MISC: Section 13 – North Bethesda Metro Station	10,000,000
ZF4903	MISC: Section 13 – City of Salisbury Infrastructure Improvements	2,000,000
ZF4904	MISC: Section 13 – Extended North Tunnel	2,000,000
ZF4905	MISC: Section 13 – City of Laurel Historical Dam Ruins at Riverfront Park Restoration	1,200,000
ZF4906	MISC: Section 13 – Luminis Health Doctors Community Medical Center	10,000,000
ZF4907	MISC: Section 13 – Cheverly Hospital Demolition	5,000,000
ZF4908	MISC: Section 13 – Everyman Theatre	1,000,000
Additional Pr	reauthorizations	\$32,700,000

GO: general obligation MISC: miscellaneous